

O U R V I S I O N :

The Mahoning County Alcohol and Drug Addiction Services Board will be the leading advocate and voice for all individuals seeking alcohol and drug services through effective oversight, coordination, and planning activities locally and state-wide.



Mahoning County
Alcohol & Drug Addiction
Services Board

20 Federal Plaza West, 2nd Floor | Youngstown, Ohio 44503
Toll Free 24 Hour Information/Referral Line: 1-888-317-2169
Phone: (330) 743-9509 | Fax: (330) 743-9514
www.mcadasb.com | E-mail: mcadasb@cisnet.com

Fiscal Years

Annual Report 2002-2003



Mahoning County
Alcohol & Drug Addiction
Services Board

BOARD OF DIRECTORS



Dawn Moliterno
(FY 02-03)



Lisa Antonini
(FY 02-03)



Michael S. Senchak
(FY 02-03)



Warren "Bo" Pritchard
Member-at-Large (FY 02-03)



Pastor C.M. Jenkins
(FY 02)



Teresa Barron-Lloyd
Secretary (FY 02-03)



Wm. J. Blanchard
(FY 02-03)



Beverly A. Fortune
Treasurer (FY 02-03)



Mary "Roby" Lyden
(FY 02-03)



Judith J. Forrest
President (FY 02-03)



Elaine E. Wilson
(FY 02-03)



Robert W. Rupeka
Vice President (FY 02-03)



Doyle O. Houston
(FY 02-03)



Robert L. Gilliland M.D.
(FY 02-03)



Donna J. McCollum
(FY 03)

Affiliations:

Mahoning County Family and Children First Executive Committee

Health Valley Alliance

Mahoning County Homeless Coalition

Ohio Association of Drug Court Professionals

National Association of Drug Court Professionals

Ohio Financial Management Group

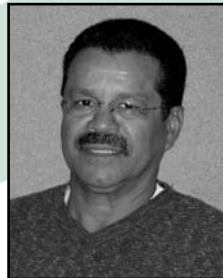
Child and Family Health Services Consortium

Ohio Association of County Behavioral

Health Authorities



Daniel P. Dascenzo
(FY 03)



Miquel A. Diaz
(FY 03)



Emily S. Wetherill
(FY 03)

ADAS Board Staff (Left to Right, Front to Back):

George B. Sofranko, Jr., Misdemeanor Drug Court Coordinator

Brenda Heidinger, Administrative Assistant

Linda Lee, Fiscal Coordinator

Carol A. LaVallee, Utilization Management

David J. McKay, Felony Drug Court Coordinator

David L. Schaffer, Executive Director

(Missing) **Tina Richards-Pusin**, Claims Specialist



MESSAGE FROM EXECUTIVE DIRECTOR AND PRESIDENT

Welcome to the Mahoning County Alcohol and Drug Addiction Services (ADAS) Board's 2002-2003 Annual Report. We hope you find the report informative, and at the same time, develop a better understanding of the ADAS Board and its role in Mahoning County's substance abuse treatment and prevention services system. It is difficult to reflect on paper the amount of dedication, time and effort that the hundreds of employees and volunteers contribute to our system on an annual basis. Your work has directly and indirectly improved the lives of countless individuals and families suffering from addictive disorders as well as prevented young people from ever using illicit substances. On behalf of the Board of Directors, we would like to thank you for your support and work in the field of addiction treatment and prevention in Mahoning County.

Several important initiatives undertaken during the previous biennium will go a long way in improving lives and reducing the prevalence of alcohol and drug related problems in Mahoning County. The ADAS Board completed a five-year strategic plan for substance abuse treatment and prevention services in Mahoning County. The plan was developed with input from over one hundred forty consumers (adolescents and adults), behavioral health professionals, government officials, law enforcement officers, health professionals and educators. Our plan represents a blueprint for the future direction of the ADAS Board and the services it supports throughout Mahoning County. In an era of dwindling resources, the plan will stabilize our system of care by creating more cost effective and clinically responsive interventions for persons seeking treatment.

Additionally, the ADAS Board and provider network implemented a number of quality assurance initiatives aimed at improving our responsiveness to families, referral sources and other human service systems within Mahoning County. An important component of quality assurance included soliciting feedback from over 400 individuals and organizations that participate in some manner with treatment and prevention services.

Only by working in a meaningful manner with our Mahoning County partners, as well as the Ohio Department of Alcohol and Drug Addiction Services (ODADAS), will we be able to fulfill our mission in Mahoning County.



*Judith J. Forrest-President
David L. Schaffer-Executive Director*

MISSION STATEMENT

To reduce alcohol and drug related problems by increasing community awareness and ensuring the availability of effective education, prevention and treatment services in Mahoning County

STRATEGIC PLANNING

The purpose of our Strategic Plan is to strengthen the Mahoning County Alcohol and Drug Addiction Services Board's service delivery system for success in a continually changing and increasingly demanding behavioral healthcare environment. The strategic planning process addresses the areas of "where we are" and "where we need to go." In order to do so, the Strategic Plan results from an assessment of the Mahoning County ADAS Board's service delivery system and the combined expertise of internal and external key stakeholders in the identification of strategic thrust areas, the development of strategic goals, objectives and action steps with performance measures and timelines. The Strategic Plan recognizes and considers behavioral healthcare challenges which are occurring at the local, state and national levels, revenue issues, and increasing demands for the Mahoning County ADAS Board to do more with less while better demonstrating the effectiveness of its planning, oversight and advocacy activities. The strategic planning process has produced a comprehensive strategy designed to ensure the Mahoning County Alcohol and Drug Addiction Services Board achieves its mission and vision, while maintaining a leadership role in an ever-changing behavioral healthcare environment. To achieve the strategic plan, the performance of the Mahoning County ADAS Board's leadership will be pivotal to the plan's successful implementation, and continued use to guide the ADAS Board and service delivery system into the future. Additionally, organizational leadership will need to ensure the development and alignment of annual operational goals and objectives necessary to support the plan. The "Strategic Planning Teams" developed during the strategic planning process should meet on an annual basis to evaluate the ADAS Board's performance related to their respective strategic thrust areas. *For a copy of the plan, please contact the board at 330-743-9509.*

STRATEGIC THRUST	STRATEGIC GOALS
Leadership	To be the recognized leader and center of influence regarding alcohol and other drug issues in Mahoning County
Fiscal	To ensure adequate fiscal systems and resources for planning, operations and coordination system-wide.
Quality Improvement / MIS	Develop and implement a dynamic and comprehensive Quality Improvement Program system-wide
Product Line	To have a seamless, comprehensive, evidence-based, state-of-the-art alcohol and drug services system of care in Mahoning County
Human Resources	Develop and implement a mechanism to enhance system-wide retention, recruitment, professional development of staff and system-wide cost savings.
Advocacy	Strengthen Mahoning County Alcohol and Drug Addiction Services Board's advocacy role in the community

Mahoning County ADAS Board and Network Highlights

LEGISLATIVE BUS TOUR

In an effort to educate both our local and federal lawmakers about treatment and prevention services in Mahoning County, the Board, in conjunction with the Mahoning County Democratic Party, sponsored a legislative bus tour in May of 2003. U.S. Congressman Timothy J. Ryan and Ted Strickland and Ohio Representative John A. Bocchieri toured Board contract provider facilities, talked with clients and, in the end, acknowledged an appreciation and better understanding of the challenges faced by our system. State Representative Kenneth A. Carano and Commissioner Edward J. Reese joined the tour at lunch and participated in a panel discussion where nearly 100 local officials and providers were present. The ADAS Board will be working closely with both our State and Federal lawmakers during the upcoming year to secure additional treatment and prevention service funding.

DRUG COURTS

The ADAS Board and service Network continued their commitment to the highly effective collaboration between the judicial and treatment systems called Drug Courts. By securing nearly \$1.2 million from the Bureau of Justice Assistance, the ADAS Network implemented Drug Courts at the Common Pleas (felony offenders) and four Mahoning County Courts (misdemeanor offenders). To date, the Common Pleas Drug Court has enrolled 415 offenders in their program. 191 individuals have successfully completed the twelve to eighteen month treatment program that includes intensive outpatient services, weekly drug testing and case management services. Only nine (9 %) percent of the graduates have committed new offenses. This compares favorably to the 31.6 % and 25.4 % recidivism rate for 4th and 5th degree felony offenders who are released from State prisons. The Misdemeanor Drug Court has served 127 people. While 54 have graduated from the program, less than four (4 %) percent have committed new offenses. An independent evaluation of the court by Youngstown State University revealed that a whopping 75 % of misdemeanor offenders who did not opt for drug court services committed new offenses. Drug Courts have also been implemented at Youngstown Municipal Court as well as the Mahoning County Juvenile Court.

DRUG SUMMIT

For the first time in the County's history, the ADAS Network, officials representing government, law enforcement, health, human services and the judicial system successfully organized and carried out a Drug Summit in Mahoning County. The one-day event drew over 150 participants and showcased a variety of innovative approaches to addressing drug abuse problems in Mahoning County. Topics included treatment interventions, interdiction techniques and unique collaborations such as Drug Courts. Feedback was very positive and the Summit has become an annual event.

ODADAS/DYS RE-ENTRY

The Mahoning County ADAS Board is one of only six boards in Ohio where a unique collaborative addressing youth substance abuse problems is being piloted. Referred to as the ODADAS/Department of Youth Services Re-entry Project, the ADAS Board and Network have established a continuum of assessment, treatment, drug testing and case management services targeted at youth re-entering Mahoning County from state operated detention centers. In only its third year of operation, the project has resulted in improved social functioning for youth and better collaboration between providers and parole officers monitoring youth participation.

ADOLESCENT SERVICES

The emerging substance abuse treatment needs of adolescents in Mahoning County has resulted in the recent development of some very unique programs funded by the Office of Criminal Justice Services (OCJS) and ODADAS. Through a collaboration with the Juvenile Court and Neil Kennedy Recovery Clinic, a sixteen bed residential substance abuse treatment (RSAT) program was created within the juvenile detention center. This program can be characterized as a "Therapeutic Community" and is the only adolescent service of its kind funded by OCJS.

The Northeast Ohio Regional Center for Adolescent Treatment (NORCAT) a twenty-four bed, male residential facility operated by Meridian Services started its 3rd year of operation. The need for adolescent residential services was identified by the Board in its FY 2001-2002 Community Plan. Meridian Services, through a competitive grant process started by ODADAS, was successful in securing one of four pilot projects statewide for adolescent services. The Board's Community Plan was instrumental in validating the need for these critical services.

IDENTIFYING LIMITED CAPACITY

One of the ADAS Board's primary roles is to ensure the availability of the highest quality and most cost-effective treatment services for residents of Mahoning County. Limited state and local resources have made this task difficult, and resulted in the placement of hundreds of individuals on waiting lists for emergency, outpatient and residential services each year. In April of 2002 the ADAS Board began monitoring waiting lists to gain a better understanding of the extent of the problem. In fiscal year 2003 alone 717 people were placed on waiting lists for service.

When comparing the number of individuals who are in need of treatment versus the number of persons whom county programs have the capacity to serve, the seriousness of our resource problem becomes clear. "According to an analysis conducted by the Research Triangle Institute on treatment need within Mahoning County, 3,514 individuals are predicted to need chemical dependency treatment. ADAS Network providers served 2,418 people in Fiscal Year 2002. Based on this information, approximately 1,100 persons who need treatment did not access or receive treatment."



Mahoning County
Alcohol & Drug Addiction
Services Board

SFY 2002 Financial Report

As of June 30, 2002

REVENUE:

Federal Per Capita	\$1,258,561.00
HIV-Set Aside	\$42,329.00
Womens Special Services Block Grant	\$515,562.00
Drug Free Workplace	\$18,000.00
Mentors for Success	\$38,500.00
State Per Capita	\$514,418.00
Treatment Capacity Expansion	\$72,042.00
Mentoring-Inner City	\$52,940.00
DYS-Re-entry	\$210,000.00
Women's State	\$83,560.00
House Bill 484	\$98,512.00
TASC Drug Court	\$61,769.00
TASC Project	\$214,478.00
Adolescent Treatment	\$380,000.00
TANF MOE	\$80,573.00
Medicaid	\$713,517.00
Educational Service Center	\$34,750.00
Drug Task Force	\$22,125.00
Felony Drug Court Program	\$140,000.00
Misdemeanor Drug Court Program	\$112,450.00
Drug Free Schools	\$176,000.00
UMADAOP	\$129,205.00
Gambling	\$35,000.00
LLEBG	\$32,000.00
S.B. 131	\$63,000.00

TOTAL\$5,099,291.00

EXPENSES:

Board Administration	\$397,471.00
Addiction Programs of Mahoning County	\$743,890.00
Neil Kennedy Recovery Clinic	\$853,093.00
Meridian Services, Inc.	\$1,312,209.00
Y-Town Urban Minority Alcoholism & Drug Abuse	
Outreach Program	\$419,408.00
Treatment Alternatives to Street Crimes	\$406,108.00
D & E Counseling	\$15,000.00
Turning Point Counseling	\$8,000.00
Community Corrections Association	\$34,210.00
Felony Drug Court Program	\$101,559.00
Misdemeanor Drug Court Program	\$72,996.00
Medicaid	\$713,517.00
Help Hotline	\$12,600.00

TOTAL\$5,088,133.00

SFY 2003 Financial Report

As of June 30, 2003

REVENUE:

Federal Per Capita	\$1,218,154.00
HIV-Set Aside	\$41,504.00
Womens Special Services Block Grant	\$515,562.00
Drug Free Workplace	\$18,000.00
Mentors for Success	\$38,500.00
State Per Capita	\$521,239.00
Treatment Capacity Expansion	\$69,401.00
Mentoring-Inner City	\$38,500.00
DYS-Re-entry	\$145,000.00
Women's State	\$61,582.00
House Bill 484	\$90,870.00
TASC Drug Court	\$51,869.00
TASC Project	\$214,478.00
Adolescent Treatment	\$300,000.00
TANF MOE	\$48,970.00
Medicaid	\$710,688.00
Educational Service Center	\$25,446.00
Drug Task Force	\$26,774.00
Felony Drug Court Program	\$100,000.00
Misdemeanor Drug Court Program	\$225,000.00
Drug Free Schools	\$174,801.00
UMADAOP	\$129,205.00
Gambling	\$15,000.00
LLEBG	\$32,000.00
S.B. 131	\$63,000.00

TOTAL\$4,875,543.00

EXPENSES:

Board Administration	\$411,900.00
Addiction Programs of Mahoning County	\$729,152.00
Neil Kennedy Recovery Clinic	\$827,967.00
Meridian Services, Inc.	\$1,172,997.00
Y-Town Urban Minority Alcoholism & Drug Abuse	
Outreach Program	\$423,158.00
Treatment Alternatives to Street Crimes	\$387,347.00
D & E Counseling	\$15,000.00
Turning Point Counseling	\$16,636.00
Felony Drug Court Program	\$20,019.00
Misdemeanor Drug Court Program	\$128,640.00
Medicaid	\$710,688.00
Help Hotline	\$13,600.00

TOTAL\$4,857,104.00

Modified Accrual Basis

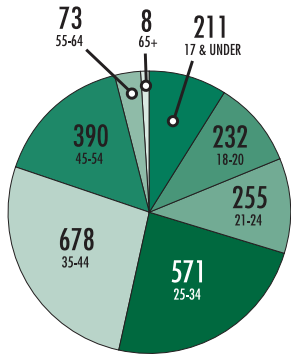
2002

Modified Accrual Basis

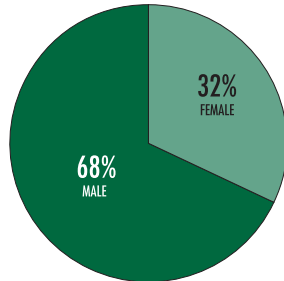
2003

Fiscal Year 2002. MCADAS Board Network's Client Characteristics

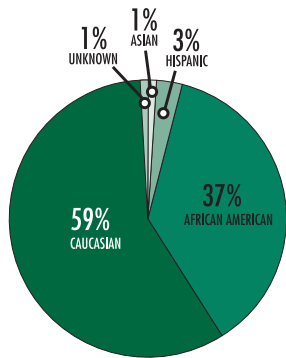
The following figures represent the 2418 persons served by the Mahoning County Alcohol and Drug Addiction Services Network in FY 2002.



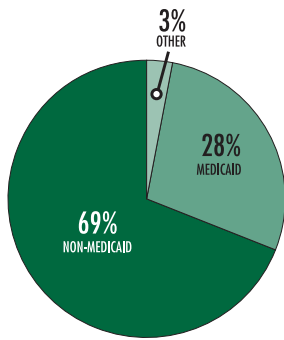
AGE RANGE



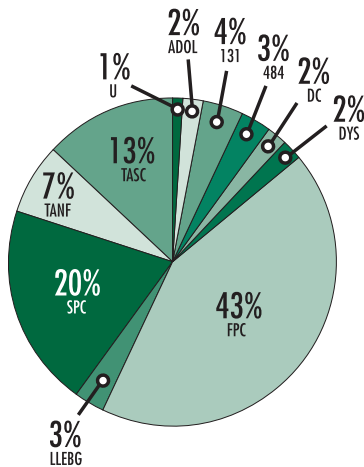
GENDER



RACE



MEDICAID VS NON

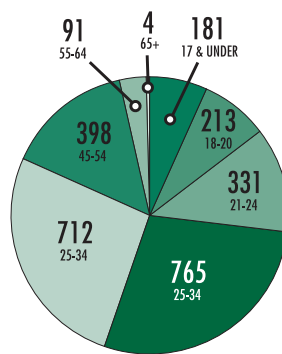


Board administered funding supports treatment services to persons with specific financial, gender and age criteria. For more information on eligibility please contact our office.

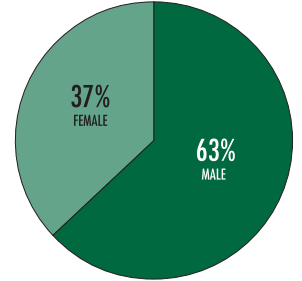
2002

Fiscal Year 2003. MCADAS Board Network's Client Characteristics

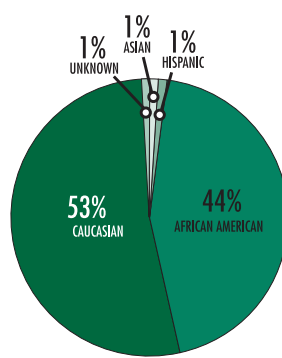
The following figures represent the 2695 persons served by the Mahoning County Alcohol and Drug Addiction Services Network in FY 2003.



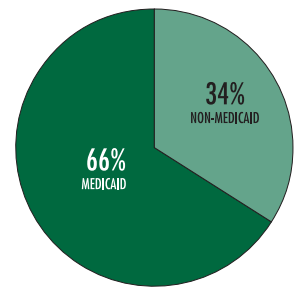
AGE RANGE



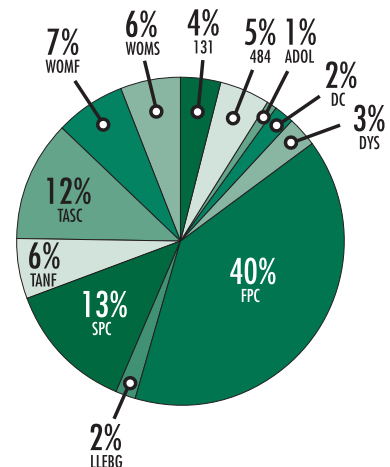
GENDER



RACE



MEDICAID VS NON



Board administered funding supports treatment services to persons with specific financial, gender and age criteria. For more information on eligibility please contact our office.

2003

The Mahoning County Alcohol & Drug Addiction Services Board has a specially prepared Network of caring providers. These organizations can treat a full spectrum of addiction and prevention needs.

ADDICTION PROGRAMS OF MAHONING COUNTY, INC.

2516 Market Street
Youngstown, Ohio 44507
330-788-7977 or 330-747-2614 Donofrio Homes

MERIDIAN SERVICES, INC.

527 North Meridian Road
Youngstown, Ohio 44509
330-797-0070

NEIL KENNEDY RECOVERY CLINIC

2151 Rush Boulevard
Youngstown, Ohio 44507
330-744-1181

*YOUNGSTOWN URBAN MINORITY ALCOHOLISM AND DRUG ABUSE
OUTREACH PROGRAM, INC.*

496 Glenwood Avenue, Suite 280
Youngstown, Ohio 44502
330-743-2772

TREATMENT ALTERNATIVES TO STREET CRIME (T.A.S.C.)

35 South Champion
Youngstown, Ohio 44503
330-743-2192

HELP HOTLINE CRISIS CENTER, INC.

P.O. Box 46
Youngstown, Ohio 44501
330-747-5111

D & E COUNSELING CENTER

142 Javit Court
Youngstown, Ohio 44515
330-793-2487

COMMUNITY CORRECTIONS ASSOCIATION

1507 Market Street
Youngstown, Ohio 44507
330-744-5143

TURNING POINT COUNSELING CENTER

611 Belmont Ave
Youngstown, Ohio 44502
330-744-2991